

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "AI"  
ROUND MOUNTAIN ESTATES  
PARCEL MAP WAIVER 93-18

FISCAL YEAR 2023-2024

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2023

## NARRATIVE

County Service Area 35, Zone "AI" was formed in 1995 with the first budget in FY 1999-00 to provide maintenance of the 1.35 miles of private roadway. This Zone is located on Williamsburg and Bull Run Lane off of Watts Valley Road and is north of the City of Sanger. The Zone contains 7 parcels.

## PROPOSITION 218

Prior to formation of CSA 35AI, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

No major roadwork was in FY 2022-23. For FY 2023-24, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35AI  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9165  
 FUND: 0220  
 AUDITOR CODE: 6677  
 SUBCLASS: 12490

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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**Services & Supplies**

07101 LIABILITY INS	\$37	\$43	\$45
07287 PEOPLE SOFT FINANCIALS	\$597	\$643	\$663
07295 PROFESSIONAL & SPECIALIZED S	\$10,123	\$4,119	\$11,690
<b>Services &amp; Supplies Subtotals</b>	<b>\$10,757</b>	<b>\$4,805</b>	<b>\$12,398</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$10,757</b>	<b>\$4,805</b>	<b>\$12,398</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/24**

	\$0
	\$12,398
	\$4,196
	\$27,797

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35AI

METHOD OF FINANCING  
2023-2024 FISCAL YEAR

BOOK NAME: OBOOK Z73  
AUDITOR CODE: 6677

BUDGET: 9165  
FUND: 0220  
SUBCLASS: 12490

ESTIMATED FUND BALANCE: June 30, 2023			
A. FUNDS IN COUNTY TREASURY		\$35,999	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$35,999	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$8,202

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$439

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	7	\$536.74	\$44.73	\$3,757.18
<b>TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT</b>				\$3,757.18
			<b>TOTAL:</b>	\$3,757

ESTIMATED TOTAL CURRENT REVENUES \$4,196

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$12,398

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_