

Departmental Budget Status
 Dept 9165 - County Service Area 35 Zone Ai
 Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	45.00	27.54	0.00	17.46	61%
7287	PeopleSoft Financials Chg	0.00	663.00	134.80	0.00	528.20	20%
7295	Professional & Specialized Ser	0.00	11,690.00	622.18	0.00	11,067.82	5%
7000	Services And Supplies	0.00	12,398.00	784.52	0.00	11,613.48	6%
	2024 Total	0.00	12,398.00	784.52	0.00	11,613.48	6%