

Departmental Budget Status
Dept 9165 - County Service Area 35 Zone Ai
Period Ending 2023-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	37.00	9.75	0.00	27.25	26%
7287	PeopleSoft Financials Chg	0.00	597.00	282.01	0.00	314.99	47%
7295	Professional & Specialized Ser	0.00	10,123.00	1,101.49	0.00	9,021.51	11%
7000	Services And Supplies	0.00	10,757.00	1,393.25	0.00	9,363.75	13%
	2023 Total	0.00	10,757.00	1,393.25	0.00	9,363.75	13%