

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	45.00	27.54	0.00	17.46	61%
7287	PeopleSoft Financials Chg	0.00	663.00	231.69	0.00	431.31	35%
7295	Professional & Specialized Ser	0.00	11,690.00	1,434.46	0.00	10,255.54	12%
7000	Services And Supplies	0.00	12,398.00	1,693.69	0.00	10,704.31	14%
	2024 Total	0.00	12,398.00	1,693.69	0.00	10,704.31	14%