Departmental Budget Status Dept 9165 - County Service Area 35 Zone Ai Period Ending 2024-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	45.00	27.54	0.00	17.46	61%
7287 PeopleSoft Financials Chg		0.00	663.00	231.69	0.00	431.31	35%
7295 Professional & Specialized Ser		0.00	11,690.00	1,434.46	0.00	10,255.54	12%
7000 Services And Supplies		0.00	12,398.00	1,693.69	0.00	10,704.31	14%
	2024 Total	0.00	12,398.00	1,693.69	0.00	10,704.31	14%