Departmental Budget Status Dept 9165 - County Service Area 35 Zone Ai Period Ending 2023-06-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 7/31/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Kemaining	
				Expenditures	Encumbrances	Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	37.00	9.75	0.00	27.25	26%
7287 PeopleSoft Financials Chg		0.00	597.00	461.86	0.00	135.14	77%
7295 Professional & Specialized Ser		0.00	10,123.00	1,660.35	0.00	8,462.65	16%
7000 Services And Supplies		0.00	10,757.00	2,131.96	0.00	8,625.04	20%
	2023 Total	0.00	10,757.00	2,131.96	0.00	8,625.04	20%