

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	37.00	9.75	0.00	27.25	26%
7287	PeopleSoft Financials Chg	0.00	597.00	461.86	0.00	135.14	77%
7295	Professional & Specialized Ser	0.00	10,123.00	1,660.35	0.00	8,462.65	16%
7000	Services And Supplies	0.00	10,757.00	2,131.96	0.00	8,625.04	20%
	2023 Total	0.00	10,757.00	2,131.96	0.00	8,625.04	20%