

Departmental Revenue Status
Dept 9165 - County Service Area 35 Zone Ai
Period Ending 2023-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	471.65	(471.65)	392.00	810.37	(418.37)	392.00	(418.37)	207%
	0.00	471.65	(471.65)	392.00	810.37	(418.37)	392.00	(418.37)	207%
5066 Charges For Special Assessment	0.00	182.40	(182.40)	3,648.00	3,646.72	1.28	3,648.00	1.28	100%
	0.00	182.40	(182.40)	3,648.00	3,646.72	1.28	3,648.00	1.28	100%
9165 DEPARTMENT TOTAL	0.00	654.05	(654.05)	4,040.00	4,457.09	(417.09)	4,040.00	(417.09)	110%