

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "AJ"
PARCEL MAP 7644

FISCAL YEAR 2023-2024

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2023

NARRATIVE

County Service Area 35, Zone "AJ" was formed in 1997 with the first budget in FY 1999-00 to provide maintenance of the 0.33 miles of private roadway. The original Parcel Map contained 4 parcels. Annexation 1 was approved by the Board of Supervisors on March 25, 2008. The annexation included Parcel Map 8027 and 13 other benefiting parcels for a total of 17 parcels. In FY 2014-15, the Board of Supervisors approved adding 7 benefitting parcels to the zone, increasing the number to 24. In FY 2016-17, an annexation was conducted but was protested by the residents. In FY 2019-20, the Board of Supervisors approved a boundary change, bringing the total parcels assessed to 26. In FY 2018-19, various sections of the road were patched. In FY 2020-21, there were sections of the road slurry sealed. There were two parcels that were split during this year increasing the number of parcels to 28.

PROPOSITION 218

Prior to formation of CSA 35AJ, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions. In FY 2014-15, a Proposition 218 was initiated due to a parcel split within the Zone. On May 19, 2015, the Board of Supervisors approved the Proposition 218 after there was not a majority protest. In FY 2019-20 a boundary change proceeding process took place. On July 9, 2019, the Board of Supervisors approved a boundary change and levied an assessment after there was not a majority protest.

MAINTENANCE

No major roadwork was completed in FY 2022-23. For FY 2023-24, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35AJ
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9207
 FUND: 0220
 AUDITOR CODE: 6678
 SUBCLASS: 12500

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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Services & Supplies

07101 LIABILITY INSURANCE	\$20	\$26	\$28
07287 PEOPLE SOFT FINANCIALS	\$799	\$635	\$654
07295 PROFESSIONAL & SPECIALIZED S	\$11,197	\$1,912	\$20,057
Services & Supplies Subtotals	\$12,016	\$2,573	\$20,739
TOTAL EXPENDITURES:	\$12,016	\$2,573	\$20,739

Increase to Reserves	\$1,955
Total Budget (Total Expenditures + New Reserves)	\$22,694
Revenues	\$22,694
Ending Reserves/Designations 6/30/24	\$140,650

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CSA 35AJ

METHOD OF FINANCING
2023-2024 FISCAL YEAR

BOOK NAME: OBOOK AJ
AUDITOR CODE: 6678

BUDGET: 9207
FUND: 0220
SUBCLASS: 12500

ESTIMATED FUND BALANCE: June 30, 2023				
A. FUNDS IN COUNTY TREASURY		\$138,695		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$138,695		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$0

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$1,438

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	28	\$759.16	\$63.26	\$21,256.48
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$21,256.48
			TOTAL:	\$21,256

ESTIMATED TOTAL CURRENT REVENUES \$22,694

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$22,694

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