

Departmental Budget Status
Dept 9207 - County Service Area 35 Zone Aj
Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	28.00	6.75	0.00	21.25	24%
7287	PeopleSoft Financials Chg	0.00	654.00	139.01	0.00	514.99	21%
7295	Professional & Specialized Ser	0.00	20,057.00	584.36	0.00	19,472.64	3%
7000	Services And Supplies	0.00	20,739.00	730.12	0.00	20,008.88	4%
	2024 Total	0.00	20,739.00	730.12	0.00	20,008.88	4%