

Departmental Budget Status
 Dept 9207 - County Service Area 35 Zone Aj
 Period Ending 2023-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	20.00	11.14	0.00	8.86	56%
7287	PeopleSoft Financials Chg	0.00	799.00	286.10	0.00	512.90	36%
7295	Professional & Specialized Ser	0.00	11,197.00	1,281.33	0.00	9,915.67	11%
7000	Services And Supplies	0.00	12,016.00	1,578.57	0.00	10,437.43	13%
	2023 Total	0.00	12,016.00	1,578.57	0.00	10,437.43	13%