

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	28.00	6.75	0.00	21.25	24%
7287	PeopleSoft Financials Chg	0.00	654.00	244.32	0.00	409.68	37%
7295	Professional & Specialized Ser	0.00	20,057.00	1,026.40	0.00	19,030.60	5%
<b>7000</b>	<b>Services And Supplies</b>	0.00	20,739.00	1,277.47	0.00	19,461.53	6%
	<b>2024 Total</b>	<b>0.00</b>	<b>20,739.00</b>	<b>1,277.47</b>	<b>0.00</b>	<b>19,461.53</b>	<b>6%</b>