Departmental Budget Status Dept 9207 - County Service Area 35 Zone Aj Period Ending 2024-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Homoining	
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	28.00	6.75	0.00	21.25	24%
7287 PeopleSoft Financials Chg		0.00	654.00	244.32	0.00	409.68	37%
7295 Professional & Specialized Ser		0.00	20,057.00	1,026.40	0.00	19,030.60	5%
7000 Services And Supplies		0.00	20,739.00	1,277.47	0.00	19,461.53	6%
	2024 Total	0.00	20,739.00	1,277.47	0.00	19,461.53	6%