

Departmental Revenue Status
Dept 9207 - County Service Area 35 Zone Aj
Period Ending 2024-03-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	911.06	(911.06)	1,438.00	1,863.30	(425.30)	1,438.00	(425.30)	130%
	0.00	911.06	(911.06)	1,438.00	1,863.30	(425.30)	1,438.00	(425.30)	130%
5066 Charges For Special Assessment	0.00	0.00	0.00	21,256.00	10,623.76	10,632.24	21,256.00	10,632.24	50%
	0.00	0.00	0.00	21,256.00	10,623.76	10,632.24	21,256.00	10,632.24	50%
9207 DEPARTMENT TOTAL	0.00	911.06	(911.06)	22,694.00	12,487.06	10,206.94	22,694.00	10,206.94	55%