

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	20.00	11.14	0.00	8.86	56%
7287	PeopleSoft Financials Chg	0.00	799.00	470.04	0.00	328.96	59%
7295	Professional & Specialized Ser	0.00	11,197.00	2,120.40	0.00	9,076.60	19%
7000	Services And Supplies	0.00	12,016.00	2,601.58	0.00	9,414.42	22%
	2023 Total	0.00	12,016.00	2,601.58	0.00	9,414.42	22%