

Departmental Revenue Status
Dept 9207 - County Service Area 35 Zone Aj
Period Ending 2023-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	1,643.72	(1,643.72)	1,298.00	2,750.81	(1,452.81)	1,298.00	(1,452.81)	212%
	0.00	1,643.72	(1,643.72)	1,298.00	2,750.81	(1,452.81)	1,298.00	(1,452.81)	212%
5066 Charges For Special Assessment	0.00	1,031.89	(1,031.89)	20,638.00	20,633.20	4.80	20,638.00	4.80	100%
	0.00	1,031.89	(1,031.89)	20,638.00	20,633.20	4.80	20,638.00	4.80	100%
9207 DEPARTMENT TOTAL	0.00	2,675.61	(2,675.61)	21,936.00	23,384.01	(1,448.01)	21,936.00	(1,448.01)	107%