

Departmental Budget Status
 Dept 9208 - County Service Area 35 Zone Ak
 Period Ending 2023-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	33.00	12.36	0.00	20.64	37%
7220	Maintenance-Buildings & Ground	0.00	6,750.00	2,100.00	0.00	4,650.00	31%
7287	PeopleSoft Financials Chg	0.00	950.00	353.56	0.00	596.44	37%
7295	Professional & Specialized Ser	0.00	12,400.00	4,632.71	0.00	7,767.29	37%
7000	Services And Supplies	0.00	20,133.00	7,098.63	0.00	13,034.37	35%
	2023 Total	0.00	20,133.00	7,098.63	0.00	13,034.37	35%