

Departmental Budget Status
Dept 9208 - County Service Area 35 Zone Ak
Period Ending 2023-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	33.00	12.36	0.00	20.64	37%
7220	Maintenance-Buildings & Ground	0.00	6,750.00	3,150.00	0.00	3,600.00	47%
7287	PeopleSoft Financials Chg	0.00	950.00	568.16	0.00	381.84	60%
7295	Professional & Specialized Ser	0.00	12,400.00	5,159.54	0.00	7,240.46	42%
7000	Services And Supplies	0.00	20,133.00	8,890.06	0.00	11,242.94	44%
	2023 Total	0.00	20,133.00	8,890.06	0.00	11,242.94	44%