

Departmental Budget Status
Dept 9209 - County Service Area 35 Zone Am
Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	28.00	6.59	0.00	21.41	24%
7287	PeopleSoft Financials Chg	0.00	654.00	134.80	0.00	519.20	21%
7295	Professional & Specialized Ser	0.00	10,662.00	329.20	0.00	10,332.80	3%
7000	Services And Supplies	0.00	11,344.00	470.59	0.00	10,873.41	4%
	2024 Total	0.00	11,344.00	470.59	0.00	10,873.41	4%