

Departmental Budget Status  
 Dept 9209 - County Service Area 35 Zone Am  
 Period Ending 2023-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	18.00	10.09	0.00	7.91	56%
7287	PeopleSoft Financials Chg	0.00	745.00	273.84	0.00	471.16	37%
7295	Professional & Specialized Ser	0.00	5,462.00	425.76	0.00	5,036.24	8%
<b>7000</b>	<b>Services And Supplies</b>	0.00	6,225.00	709.69	0.00	5,515.31	11%
	<b>2023 Total</b>	<b>0.00</b>	<b>6,225.00</b>	<b>709.69</b>	<b>0.00</b>	<b>5,515.31</b>	<b>11%</b>