

Departmental Budget Status
 Dept 9209 - County Service Area 35 Zone Am
 Period Ending 2024-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	28.00	6.59	0.00	21.41	24%
7287	PeopleSoft Financials Chg	0.00	654.00	231.69	0.00	422.31	35%
7295	Professional & Specialized Ser	0.00	10,662.00	511.75	0.00	10,150.25	5%
7000	Services And Supplies	0.00	11,344.00	750.03	0.00	10,593.97	7%
	2024 Total	0.00	11,344.00	750.03	0.00	10,593.97	7%