

Departmental Budget Status
 Dept 9209 - County Service Area 35 Zone Am
 Period Ending 2023-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	10.09	0.00	7.91	56%
7287	PeopleSoft Financials Chg	0.00	745.00	453.69	0.00	291.31	61%
7295	Professional & Specialized Ser	0.00	5,462.00	812.36	0.00	4,649.64	15%
7000	Services And Supplies	0.00	6,225.00	1,276.14	0.00	4,948.86	21%
	2023 Total	0.00	6,225.00	1,276.14	0.00	4,948.86	21%