

Departmental Revenue Status
Dept 9209 - County Service Area 35 Zone Am
Period Ending 2023-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	552.21	(552.21)	260.00	944.65	(684.65)	260.00	(684.65)	363%
	0.00	552.21	(552.21)	260.00	944.65	(684.65)	260.00	(684.65)	363%
5066 Charges For Special Assessment	0.00	196.81	(196.81)	3,936.00	3,934.06	1.94	3,936.00	1.94	100%
	0.00	196.81	(196.81)	3,936.00	3,934.06	1.94	3,936.00	1.94	100%
9209 DEPARTMENT TOTAL	0.00	749.02	(749.02)	4,196.00	4,878.71	(682.71)	4,196.00	(682.71)	116%