

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	28.00	0.00	0.00	28.00	0%
7287	PeopleSoft Financials Chg	0.00	726.00	54.76	0.00	671.24	8%
7295	Professional & Specialized Ser	0.00	9,542.00	81.12	0.00	9,460.88	1%
7000	Services And Supplies	0.00	10,296.00	135.88	0.00	10,160.12	1%
	2024 Total	0.00	10,296.00	135.88	0.00	10,160.12	1%