

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "AN"  
TRACT 4180

FISCAL YEAR 2023-2024

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2023

## NARRATIVE

County Service Area 35, Zone "AN" was formed in 1991 with the first budget in FY 1992-93 to provide maintenance of the 0.31 miles of private roadway (E. Dayton and N. Ohio Lanes). This Zone is located east of Del Rey and north of E. Shields Avenue. The tract contains 30.3 acres divided into 14 parcels.

## PROPOSITION 218

Prior to formation of CSA 35AN, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

A slurry seal was last completed in FY 2013-14. A crack seal was completed in FY 2018-19 and a slurry seal was completed on the road in FY 2018-19 and in FY 2022-23. For FY 2023-24, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35AN  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9210  
 FUND: 0220  
 AUDITOR CODE: 6280  
 SUBCLASS: 12530

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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**Services & Supplies**

07101 LIABILITY INSURANCE	\$18	\$24	\$28
07287 PEOPLE SOFT FINANCIALS	\$774	\$705	\$726
07295 PROFESSIONAL AND SPECIAL SE	\$10,626	\$998	\$9,542
<b>Services &amp; Supplies Subtotals</b>	<b>\$11,418</b>	<b>\$1,727</b>	<b>\$10,296</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$11,418</b>	<b>\$1,727</b>	<b>\$10,296</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/24**

	\$0
	\$10,296
	\$4,868
	\$36,796

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35AN

METHOD OF FINANCING  
2023-2024 FISCAL YEAR

BOOK NAME: OBOOK AN  
AUDITOR CODE: 6280

BUDGET: 9210  
FUND: 0220  
SUBCLASS: 12530

ESTIMATED FUND BALANCE: June 30, 2023			
A. FUNDS IN COUNTY TREASURY		\$42,224	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$42,224	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$5,428

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$535

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	14	\$309.50	\$25.79	\$4,333.00
<b>TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT</b>				\$4,333.00
			<b>TOTAL:</b>	\$4,333

ESTIMATED TOTAL CURRENT REVENUES \$4,868

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$10,296

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