

Departmental Budget Status  
 Dept 9210 - County Service Area 35 Zone An  
 Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	28.00	6.30	0.00	21.70	23%
7287	PeopleSoft Financials Chg	0.00	726.00	134.80	0.00	591.20	19%
7295	Professional & Specialized Ser	0.00	9,542.00	576.78	0.00	8,965.22	6%
<b>7000</b>	<b>Services And Supplies</b>	0.00	10,296.00	717.88	0.00	9,578.12	7%
	<b>2024 Total</b>	<b>0.00</b>	<b>10,296.00</b>	<b>717.88</b>	<b>0.00</b>	<b>9,578.12</b>	<b>7%</b>