

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	10.19	0.00	7.81	57%
7287	PeopleSoft Financials Chg	0.00	774.00	273.84	0.00	500.16	35%
7295	Professional & Specialized Ser	0.00	10,626.00	706.66	0.00	9,919.34	7%
7000	Services And Supplies	0.00	11,418.00	990.69	0.00	10,427.31	9%
	2023 Total	0.00	11,418.00	990.69	0.00	10,427.31	9%