

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	28.00	6.30	0.00	21.70	23%
7287	PeopleSoft Financials Chg	0.00	726.00	235.90	0.00	490.10	32%
7295	Professional & Specialized Ser	0.00	9,542.00	1,151.87	0.00	8,390.13	12%
<b>7000</b>	<b>Services And Supplies</b>	0.00	10,296.00	1,394.07	0.00	8,901.93	14%
	<b>2024 Total</b>	<b>0.00</b>	<b>10,296.00</b>	<b>1,394.07</b>	<b>0.00</b>	<b>8,901.93</b>	<b>14%</b>