Departmental Budget Status Dept 9210 - County Service Area 35 Zone An Period Ending 2024-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Homoining	
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	28.00	6.30	0.00	21.70	23%
7287 PeopleSoft Financials Chg		0.00	726.00	235.90	0.00	490.10	32%
7295 Professional & Specialized Ser		0.00	9,542.00	1,151.87	0.00	8,390.13	12%
7000 Services And Supplies		0.00	10,296.00	1,394.07	0.00	8,901.93	14%
	2024 Total	0.00	10,296.00	1,394.07	0.00	8,901.93	14%