

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	10.19	0.00	7.81	57%
7287	PeopleSoft Financials Chg	0.00	774.00	453.69	0.00	320.31	59%
7295	Professional & Specialized Ser	0.00	10,626.00	1,256.05	0.00	9,369.95	12%
7000	Services And Supplies	0.00	11,418.00	1,719.93	0.00	9,698.07	15%
	2023 Total	0.00	11,418.00	1,719.93	0.00	9,698.07	15%