

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	31.00	10.09	0.00	20.91	33%
7287	PeopleSoft Financials Chg	0.00	654.00	134.80	0.00	519.20	21%
7295	Professional & Specialized Ser	0.00	11,094.00	593.94	0.00	10,500.06	5%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,779.00	738.83	0.00	11,040.17	6%
	<b>2024 Total</b>	<b>0.00</b>	<b>11,779.00</b>	<b>738.83</b>	<b>0.00</b>	<b>11,040.17</b>	<b>6%</b>