

Departmental Budget Status  
 Dept 9211 - County Service Area 35 Zone Ao  
 Period Ending 2023-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	19.00	10.61	0.00	8.39	56%
7287	PeopleSoft Financials Chg	0.00	738.00	273.84	0.00	464.16	37%
7295	Professional & Specialized Ser	0.00	10,615.00	744.06	0.00	9,870.94	7%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,372.00	1,028.51	0.00	10,343.49	9%
	<b>2023 Total</b>	<b>0.00</b>	<b>11,372.00</b>	<b>1,028.51</b>	<b>0.00</b>	<b>10,343.49</b>	<b>9%</b>