

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	31.00	10.09	0.00	20.91	33%
7287	PeopleSoft Financials Chg	0.00	654.00	231.69	0.00	422.31	35%
7295	Professional & Specialized Ser	0.00	11,094.00	924.80	0.00	10,169.20	8%
7000	Services And Supplies	0.00	11,779.00	1,166.58	0.00	10,612.42	10%
	2024 Total	0.00	11,779.00	1,166.58	0.00	10,612.42	10%