

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	10.61	0.00	8.39	56%
7287	PeopleSoft Financials Chg	0.00	738.00	453.69	0.00	284.31	61%
7295	Professional & Specialized Ser	0.00	10,615.00	1,291.04	0.00	9,323.96	12%
7000	Services And Supplies	0.00	11,372.00	1,755.34	0.00	9,616.66	15%
	2023 Total	0.00	11,372.00	1,755.34	0.00	9,616.66	15%