Departmental Budget Status Dept 9211 - County Service Area 35 Zone Ao Period Ending 2023-06-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS

Run Date: 7/31/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	19.00	10.61	0.00	8.39	56%
7287 PeopleSoft Financials Chg		0.00	738.00	453.69	0.00	284.31	61%
7295 Professional & Specialized Ser		0.00	10,615.00	1,291.04	0.00	9,323.96	12%
7000 Services And Supplies		0.00	11,372.00	1,755.34	0.00	9,616.66	15%
	2023 Total	0.00	11,372.00	1,755.34	0.00	9,616.66	15%