

Departmental Budget Status  
 Dept 9214 - County Service Area 35 Zone Ap  
 Period Ending 2023-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	31.00	0.00	0.00	31.00	0%
7287	PeopleSoft Financials Chg	0.00	800.00	54.76	0.00	745.24	7%
7295	Professional & Specialized Ser	0.00	7,100.00	22.47	0.00	7,077.53	0%
<b>7000</b>	<b>Services And Supplies</b>	0.00	7,931.00	77.23	0.00	7,853.77	1%
	<b>2024 Total</b>	<b>0.00</b>	<b>7,931.00</b>	<b>77.23</b>	<b>0.00</b>	<b>7,853.77</b>	<b>1%</b>