

Departmental Budget Status
Dept 9214 - County Service Area 35 Zone Ap
Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	31.00	3.27	0.00	27.73	11%
7287	PeopleSoft Financials Chg	0.00	800.00	139.01	0.00	660.99	17%
7295	Professional & Specialized Ser	0.00	7,100.00	191.08	0.00	6,908.92	3%
7000	Services And Supplies	0.00	7,931.00	333.36	0.00	7,597.64	4%
	2024 Total	0.00	7,931.00	333.36	0.00	7,597.64	4%