

Departmental Budget Status
Dept 9214 - County Service Area 35 Zone Ap
Period Ending 2024-12-31

Request: GLNF9002
Layout: GLNF9002
Scope: DBS
Run Date: 12/31/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	20.00	3.93	0.00	16.07	20%
7287	PeopleSoft Financials Chg	0.00	700.00	194.82	0.00	505.18	28%
7295	Professional & Specialized Ser	0.00	6,500.00	1,000.79	0.00	5,499.21	15%
7000	Services And Supplies	0.00	7,220.00	1,199.54	0.00	6,020.46	17%
2025 Total		0.00	7,220.00	1,199.54	0.00	6,020.46	17%