

Departmental Budget Status  
 Dept 9214 - County Service Area 35 Zone Ap  
 Period Ending 2023-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	31.00	10.35	0.00	20.65	33%
7287	PeopleSoft Financials Chg	0.00	800.00	273.84	0.00	526.16	34%
7295	Professional & Specialized Ser	0.00	7,100.00	219.86	0.00	6,880.14	3%
<b>7000</b>	<b>Services And Supplies</b>	0.00	7,931.00	504.05	0.00	7,426.95	6%
	<b>2023 Total</b>	<b>0.00</b>	<b>7,931.00</b>	<b>504.05</b>	<b>0.00</b>	<b>7,426.95</b>	<b>6%</b>