

Departmental Budget Status
 Dept 9214 - County Service Area 35 Zone Ap
 Period Ending 2023-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	31.00	10.35	0.00	20.65	33%
7287	PeopleSoft Financials Chg	0.00	800.00	445.51	0.00	354.49	56%
7295	Professional & Specialized Ser	0.00	7,100.00	352.18	0.00	6,747.82	5%
7000	Services And Supplies	0.00	7,931.00	808.04	0.00	7,122.96	10%
	2023 Total	0.00	7,931.00	808.04	0.00	7,122.96	10%