

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	26.00	0.00	0.00	26.00	0%
7287	PeopleSoft Financials Chg	0.00	750.00	54.76	0.00	695.24	7%
7295	Professional & Specialized Ser	0.00	11,001.00	80.65	0.00	10,920.35	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,777.00	135.41	0.00	11,641.59	1%
	<b>2024 Total</b>	<b>0.00</b>	<b>11,777.00</b>	<b>135.41</b>	<b>0.00</b>	<b>11,641.59</b>	<b>1%</b>