

Departmental Budget Status
Dept 9215 - County Service Area 35 Zone Aq
Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	26.00	4.20	0.00	21.80	16%
7287	PeopleSoft Financials Chg	0.00	750.00	134.80	0.00	615.20	18%
7295	Professional & Specialized Ser	0.00	11,001.00	567.33	0.00	10,433.67	5%
7000	Services And Supplies	0.00	11,777.00	706.33	0.00	11,070.67	6%
	2024 Total	0.00	11,777.00	706.33	0.00	11,070.67	6%