

Departmental Budget Status
 Dept 9215 - County Service Area 35 Zone Aq
 Period Ending 2023-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	9.83	0.00	8.17	55%
7287	PeopleSoft Financials Chg	0.00	770.00	273.84	0.00	496.16	36%
7295	Professional & Specialized Ser	0.00	10,622.00	683.66	0.00	9,938.34	6%
7000	Services And Supplies	0.00	11,410.00	967.33	0.00	10,442.67	8%
	2023 Total	0.00	11,410.00	967.33	0.00	10,442.67	8%