

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	26.00	4.20	0.00	21.80	16%
7287	PeopleSoft Financials Chg	0.00	750.00	231.69	0.00	518.31	31%
7295	Professional & Specialized Ser	0.00	11,001.00	887.64	0.00	10,113.36	8%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,777.00	1,123.53	0.00	10,653.47	10%
	<b>2024 Total</b>	<b>0.00</b>	<b>11,777.00</b>	<b>1,123.53</b>	<b>0.00</b>	<b>10,653.47</b>	<b>10%</b>