## Departmental Budget Status Dept 9215 - County Service Area 35 Zone Aq Period Ending 2023-06-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 7/31/2023

			n duiote d	Year-To-Date			
Account	Program	Adopted Appropriations	Adjusted Appropriations	Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	18.00	9.83	0.00	8.17	55%
7287 PeopleSoft Financials Chg		0.00	770.00	453.69	0.00	316.31	59%
7295 Professional & Specialized Ser		0.00	10,622.00	1,265.53	0.00	9,356.47	12%
7000 Services And Supplies		0.00	11,410.00	1,729.05	0.00	9,680.95	15%
	2023 Total	0.00	11,410.00	1,729.05	0.00	9,680.95	15%