

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	35.00	0.00	0.00	35.00	0%
7287	PeopleSoft Financials Chg	0.00	654.00	58.97	0.00	595.03	9%
7295	Professional & Specialized Ser	0.00	11,126.00	396.85	0.00	10,729.15	4%
7000	Services And Supplies	0.00	11,815.00	455.82	0.00	11,359.18	4%
	2024 Total	0.00	11,815.00	455.82	0.00	11,359.18	4%