

Departmental Budget Status
Dept 9216 - County Service Area 35 Zone Ar
Period Ending 2025-09-30

Request: GLNF9002
Layout: GLNF9002
Scope: DBS
Run Date: 9/30/2025

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2026							
7101	General Liability Insurance	0.00	26.00	12.88	0.00	13.12	50%
7287	PeopleSoft Financials Chg	0.00	520.00	162.80	0.00	357.20	31%
7295	Professional & Specialized Ser	0.00	13,435.00	439.73	0.00	12,995.27	3%
7000	Services And Supplies	0.00	13,981.00	615.41	0.00	13,365.59	4%
2026 Total		0.00	13,981.00	615.41	0.00	13,365.59	4%