

Departmental Budget Status
 Dept 9216 - County Service Area 35 Zone Ar
 Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	35.00	13.67	0.00	21.33	39%
7287	PeopleSoft Financials Chg	0.00	654.00	147.43	0.00	506.57	23%
7295	Professional & Specialized Ser	0.00	11,126.00	2,475.61	0.00	8,650.39	22%
7000	Services And Supplies	0.00	11,815.00	2,636.71	0.00	9,178.29	22%
	2024 Total	0.00	11,815.00	2,636.71	0.00	9,178.29	22%