

Departmental Budget Status
Dept 9216 - County Service Area 35 Zone Ar
Period Ending 2025-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2026							
7101	General Liability Insurance	0.00	26.00	12.88	0.00	13.12	50%
7287	PeopleSoft Financials Chg	0.00	520.00	369.01	0.00	150.99	71%
7295	Professional & Specialized Ser	0.00	13,435.00	587.37	0.00	12,847.63	4%
7000	Services And Supplies	0.00	13,981.00	969.26	0.00	13,011.74	7%
	2026 Total	0.00	13,981.00	969.26	0.00	13,011.74	7%