

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	9.75	0.00	8.25	54%
7287	PeopleSoft Financials Chg	0.00	722.00	277.93	0.00	444.07	38%
7295	Professional & Specialized Ser	0.00	10,482.00	912.74	0.00	9,569.26	9%
7000	Services And Supplies	0.00	11,222.00	1,200.42	0.00	10,021.58	11%
	2023 Total	0.00	11,222.00	1,200.42	0.00	10,021.58	11%