## Departmental Budget Status Dept 9216 - County Service Area 35 Zone Ar Period Ending 2024-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Hemenne	
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	35.00	13.67	0.00	21.33	39%
7287 PeopleSoft Financials Chg		0.00	654.00	244.32	0.00	409.68	37%
7295 Professional & Specialized Ser		0.00	11,126.00	2,812.93	0.00	8,313.07	25%
7000 Services And Supplies		0.00	11,815.00	3,070.92	0.00	8,744.08	26%
	2024 Total	0.00	11,815.00	3,070.92	0.00	8,744.08	26%