

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	35.00	13.67	0.00	21.33	39%
7287	PeopleSoft Financials Chg	0.00	654.00	244.32	0.00	409.68	37%
7295	Professional & Specialized Ser	0.00	11,126.00	2,812.93	0.00	8,313.07	25%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,815.00	3,070.92	0.00	8,744.08	26%
	<b>2024 Total</b>	<b>0.00</b>	<b>11,815.00</b>	<b>3,070.92</b>	<b>0.00</b>	<b>8,744.08</b>	<b>26%</b>