

Departmental Budget Status
Dept 9216 - County Service Area 35 Zone Ar
Period Ending 2025-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	25.00	16.40	0.00	8.60	66%
7287	PeopleSoft Financials Chg	0.00	680.00	298.72	0.00	381.28	44%
7295	Professional & Specialized Ser	0.00	11,500.00	1,121.80	0.00	10,378.20	10%
7000	Services And Supplies	0.00	12,205.00	1,436.92	0.00	10,768.08	12%
	2025 Total	0.00	12,205.00	1,436.92	0.00	10,768.08	12%