Departmental Budget Status Dept 9216 - County Service Area 35 Zone Ar Period Ending 2023-06-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 7/31/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	18.00	9.75	0.00	8.25	54%
7287 PeopleSoft Financials Chg		0.00	722.00	457.78	0.00	264.22	63%
7295 Professional & Specialized Ser		0.00	10,482.00	1,539.48	0.00	8,942.52	15%
7000 Services And Supplies		0.00	11,222.00	2,007.01	0.00	9,214.99	18%
	2023 Total	0.00	11,222.00	2,007.01	0.00	9,214.99	18%