

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	18.00	9.75	0.00	8.25	54%
7287	PeopleSoft Financials Chg	0.00	722.00	457.78	0.00	264.22	63%
7295	Professional & Specialized Ser	0.00	10,482.00	1,539.48	0.00	8,942.52	15%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,222.00	2,007.01	0.00	9,214.99	18%
	<b>2023 Total</b>	<b>0.00</b>	<b>11,222.00</b>	<b>2,007.01</b>	<b>0.00</b>	<b>9,214.99</b>	<b>18%</b>