REPORT TO THE BOARD OF SUPERVISORS COUNTY OF FRESNO

COUNTY SERVICE AREA 35 ZONE "AR" TRACT 4359, FARIVIEW ESTATES

FISCAL YEAR 2025-2026

Submitted By: DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By: RESOURCES DIVISION

June 2025

NARRATIVE

County Service Area 35, Zone "AR" was formed in 1991 with the first budget in FY 1992-93 to provide maintenance of the 0.67 miles of roadways (E. Princeton and N. Harvard Avenues). This Zone is located on the E. Clinton Alignment, south of E. Shields Avenue and west of N. Bethel Avenue. The tract contains 67.26 acres divided into 28 parcels.

PROPOSITION 218

Prior to formation of CSA 35AR, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

A crack seal and slurry seal were completed on the road in FY 2018-19. No major roadwork was completed in FY 2024-25. For FY 2025-26, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

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CSA 35AR **COUNTY OF FRESNO SPECIAL DISTRICTS** PROJECTED BUDGET EXPENDITURES 2025 - 2026

9216 FUND: 0220 AUDITOR CODE: 6284

SUBCLASS: 12570

	BUDGET FY	ESTIMATED	PROPOSED
	2024-2025	EXPENSES FY	BUDGET FY
ACCOUNT	202 1 2023	2024-2025	2025-2026

Services & Supplies

07101 LIABILITY INSURANCE 07287 PEOPLE SOFT FINANCIALS 07295 PROFESSIONAL AND SPECIAL SERV

Services & Supplies Subtotals

TOTAL EXPENDITURES:

\$25	\$17	\$26
\$680	\$470	\$520
\$11,500	\$1,425	\$13,435
\$12,205	\$1,912	\$13,981
\$12,205	\$1,912	\$13,981

Increase to Reserves Total Budget (Total Expenditures + New Reserves) Revenues Ending Reserves/Designations 6/30/26

\$0 \$13,981 \$10,394 \$114,504

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CSA 35AR

METHOD OF FINANCING 2025-2026 FISCAL YEAR

BOOK NAME: BUDGET: 9216 **OBOOK AR AUDITOR CODE:** <u>6284</u> FUND: 0220 SUBCLASS: <u>12570</u> **ESTIMATED FUND BALANCE:** June 30. 2025 A. FUNDS IN COUNTY TREASURY \$118,091 **B. LESS WARRANTS OUTSTANDING** \$0 C. LESS RESERVES/DESIGNATIONS \$118,091 \$0 ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C) 1. \$3,587 **RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS ESTIMATED REVENUES** 3010 Estimated Tax Revenues (3007-3025) 3380 Interest \$1,200 CHARGES FOR SPECIAL ASSESSMENT 5066 **Monthly Charges Per** Yearly Charges per Connection/Parcel SERVICE # of Connections/Parcels **Total Revenues Per Year** Connection/Parcel ROAD MAINT. 28 \$328.34 \$27.36 \$9,193.52 **TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT** \$9,193.52 \$9,194 TOTAL: **ESTIMATED TOTAL CURRENT REVENUES** \$10,394 **TOTAL FUNDS FOR FISCAL YEAR 2025-2026** \$13,981

Approved By

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