

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	33.00	128.92	0.00	(95.92)	391%
7220	Maintenance-Buildings & Ground	0.00	76,500.00	28,997.63	0.00	47,502.37	38%
7287	PeopleSoft Financials Chg	0.00	900.00	351.74	0.00	548.26	39%
7295	Professional & Specialized Ser	0.00	1,020,000.00	17,135.97	0.00	1,002,864.03	2%
<b>7000</b>	<b>Services And Supplies</b>	0.00	1,097,433.00	46,614.26	0.00	1,050,818.74	4%
	<b>2024 Total</b>	<b>0.00</b>	<b>1,097,433.00</b>	<b>46,614.26</b>	<b>0.00</b>	<b>1,050,818.74</b>	<b>4%</b>